

**Re-Notice  
2020 Municipal Budget  
of the Township of Harmony, County of Warren, for the fiscal year 2020**

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2020	2019
<b>1. Surplus</b>	<b>825,000</b>	<b>700,000</b>
<b>2. Total Miscellaneous Revenues</b>	<b>936,395</b>	<b>1,100,173</b>
<b>3. Receipts from Delinquent Taxes</b>	<b>200,000</b>	<b>175,000</b>
<b>4. a) Local Tax for Municipal Purposes</b>	<b>1,519,682</b>	<b>1,367,038</b>
<b>b) Addition to Local District School Tax</b>		
<b>Total Amount to be Raised by Taxes</b>	<b>1,519,682</b>	<b>1,367,038</b>
<b>Total General Revenues</b>	<b>3,481,078</b>	<b>3,342,211</b>

Summary of Appropriations	2020 Budget	Final 2019 Budget		
<b>1. Operating Expenses: Salaries &amp; Wages</b>	<b>413,525</b>	<b>383,399</b>		
<b>1. Operating Expenses: Other Expenses</b>	<b>821,217</b>	<b>793,286</b>		
<b>2. Deferred Charges &amp; Other Appropriations</b>	<b>474,541</b>	<b>502,431</b>		
<b>3. Capital Improvements</b>	<b>386,000</b>	<b>395,325</b>		
<b>4. Debt Service ( Include for School Purposes )</b>	<b>594,375</b>	<b>606,875</b>		
<b>5. Reserve for Uncollected Taxes</b>	<b>791,419</b>	<b>785,894</b>		
<b>Total General Appropriations</b>	<b>3,481,078</b>	<b>3,467,211</b>		
<b>Total Number of Employees</b>	<b>14</b>	<b>16</b>		
<b>Balance of Outstanding Debt</b>				
	<b>General</b>	<b>Water Utility</b>	<b>Sewer Utility</b>	<b>Utility-Other</b>
<b>Interest</b>	<b>94,375</b>			
<b>Principal</b>	<b>500,000</b>			
<b>Outstanding Balance</b>	<b>3,775,000</b>			

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Harmony, County of Warren, on March 3, 2019.

A hearing on the budget and Tax resolution will be held virtually via Zoom on April 7, 2020 at 6:00 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons. You may access the Zoom meeting link on the Township website @ [www.harmonytwp-nj.gov](http://www.harmonytwp-nj.gov)

Due to the Virus COVID-19, Executive Order No. 103 (2020) which was issued on March 9, 2020, and in accordance with local finance notice 2020-07 the introduced budget is only available for the public to view on the Township website [www.harmonytwp-nj.gov](http://www.harmonytwp-nj.gov) or you can request a free copy via email to [harmonyclerk@ptd.net](mailto:harmonyclerk@ptd.net)

Date: March 26, 2020  
Kelley D. Smith, Municipal Clerk/Administrator